BILL SUMMARY

1st Session of the 60th Legislature

Bill No.: HB2791
Version: FULLPCS1
Request Number: 13732
Author: Rep. Caldwell (Trey)
Date: 5/18/2025
Impact: Statewide Recovery Fund: \$5,523,000 to DHS

Research Analysis

The proposed committee substitute for HB2791 appropriates the following amounts from the Statewide Recovery Fund to the Department of Human Services (DHS):

- \$195,000 to help with increased construction costs for a facility that serves domestic violence victims;
- \$328,000 for a food program that focuses on food distribution, education, workforce development, and health assessments; and
- \$5 million to help expand capacity for child care services.

The measure also creates the Statewide Recovery Special Account for the DHS, provides that the DHS cannot spend more than 2 percent of the funds on administrative costs, and requires the DHS to submit quarterly report the Legislature on its expenditures and contracts.

Prepared By: Quyen Do

Fiscal Analysis

HB 2791 appropriates funds from the Statewide Recovery Fund to the Department of Human Services (DHS) to support increased costs related to projects funded through the American Rescue Plan Act of 2021. The measure allocates One Hundred Ninety-Five Thousand Dollars (\$195,000) for the Spring Shelter, Three Hundred Twenty-Eight Thousand Dollars (\$328,000) for Food on the Move, and Five Million Dollars (\$5,000,000) for YMCA facilities. These are existing funds that were transferred back to the Statewide Recovery Fund and do not represent new or additional funding.

Prepared By: House Fiscal Staff

Other Considerations

None.

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